

Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,350.53	\$27,302.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,361.00	\$8,607.79	20	144,284.00	\$96,554.18	117	\$2,374,340.17	4.07%
A2b - Residential Conservation Services (RCS)	0.00	\$1,075.00	5	0.00	\$10,680.00	48	\$405,544.96	2.63%
A2c - Residential Retail	14,824.47	\$19,852.50	28	33,413.38	\$102,161.77	84	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,015.00	29	\$0.00	0.00%
Res Subtotal	22,185.47	\$29,535.29	53.00	185,047.91	\$237,713.45	280	\$2,779,885.13	
Res % of Total	64.33%	77.86%	98.15%	47.33%	23.47%	73.88%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	35,235.91	\$577,311.05	71	\$2,121,849.63	27.21%
IE Subtotal	0.00	\$0.00	0.00	35,235.91	\$577,311.05	71	\$2,121,849.63	
IE % of Total	0.00%	0.00%	0.00%	9.01%	57.00%	18.73%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	117,163.08	\$169,274.76	23	\$1,239,117.04	13.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,303.70	\$8,400.00	1	53,501.90	\$28,602.00	5	\$0.00	0.00%
C&I Subtotal	12,303.70	\$8,400.00	1.00	170,664.98	\$197,876.76	28	\$1,239,117.04	
C&I % of Total	35.67%	22.14%	1.85%	43.65%	19.54%	7.39%	20.18%	
Total	34,489.17	\$37,935.29	54	390,948.80	\$1,012,901.26	379	\$6,140,851.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.